

Pupil Premium Spending 2018 – 2019

Description of intervention	Focus area	Cost	Pupils targeted	Desired outcomes
<i>LINC Support</i>	<i>Student Wellbeing</i>	<i>£55,663</i>	<i>Whole school pupil premium</i>	<i>To help support students who are finding it difficult to fully integrate in school</i>
<i>School Counselling Services</i>	<i>Student Wellbeing</i>	<i>£16,916</i>	<i>Whole school students in need</i>	<i>To help support students both inside and outside of school.</i>
<i>Educational Psychologist</i>	<i>Student Wellbeing</i>	<i>0</i>	<i>Whole school students in need</i>	<i>To help support students both in and out of school</i>
<i>Funded Literacy support</i>	<i>English</i>	<i>£5700</i>	<i>Whole school pupil premium</i>	<i>Improved vocabulary and language skills leading to improvements in reading and writing</i>
<i>Funded Numeracy support</i>	<i>Maths</i>	<i>£5700</i>	<i>Whole school pupil premium</i>	<i>Improved numeracy skills leading to improvements across all subject areas</i>
<i>Provision of enhanced transition for year 6 students into year 7.</i>	<i>Student Wellbeing</i>	<i>£1100</i>	<i>Whole school pupil premium and SEND</i>	<i>To help support students in their transition from primary to secondary school</i>
<i>Academic Mentoring – Cost of timetable provision and TLR.</i>	<i>Student Wellbeing</i>	<i>£3035</i>	<i>Whole School</i>	<i>To identify areas of strengths and weaknesses with the student in order to put in interventions to help support</i>
<i>Assistance for students to attend educational visits</i>	<i>Student Progress & Attainment</i>	<i>0</i>	<i>Whole school pupil premium</i>	<i>To help finance trips and visits linked to the curriculum, that students would normally afford to attend</i>
<i>Contribution to AHT salary –* Progress and Attainment</i>	<i>Student Progress and Attainment</i>	<i>£14,989*</i>	<i>Whole school students in need</i>	<i>Our AHT Progress and Attainment allows us to review areas of academic strength and concern on a child by child basis, enabling us to further raise the profile of those children who are falling behind their peers. These students receive support through the Raising Standards Team.</i>
<i>Contribution to Raising Standards Leaders, Admin costs and TLR</i>	<i>Student Progress and Attainment</i>	<i>£2051</i>	<i>Whole School Students in need</i>	<i>We appointed a Raising Standards Team in order to review areas of academic strength and concern on a child by child basis, enabling us to further raise the profile of those children who are falling behind their peers.</i>
<i>Contribution to providing additional English and Maths teaching staff to reduce class sizes.</i>	<i>Maths and English</i>	<i>£52,334</i>	<i>Whole school pupil premium and SEND</i>	<i>To ensure that HPA are able to made the desired progress and attainment whilst support is being put in place for the LPA to benefit from smaller</i>

				<i>class sizes and more 1:1 teaching.</i>
<i>Provision of IT resources to support learning:</i> <ul style="list-style-type: none"> • MyMaths • PiXL Maths and English Apps • Maths Box • Tassomai (Science) 	<i>Maths, English and Science</i>	£625 £100 £50 £560	<i>Whole school pupil premium and SEND</i>	<i>To help enhance the delivery of the core subjects in order to maximize success in both progress and achievement</i>
<i>Provision of CPD for Teaching Assistants</i>	<i>Student Progress and Attainment</i>	£600	<i>Whole school students in need</i>	<i>To enhance the support the students already receive from TAs in lessons</i>
<i>Contribution towards Attendance Officer salary</i>	<i>Student Wellbeing</i>	£1200	<i>Whole School</i>	<i>To monitor the attendance of all students and put in support when needed.</i>
<i>Experiences and Pastoral Support:</i> <ul style="list-style-type: none"> • Outward Bounds • Kayak Club • Duke of Edinburgh • Music lessons/tuition • Drama lessons 	<i>Student Wellbeing</i>	£5600	<i>Whole school students in need</i>	<i>To provide students with opportunities they would not normally be able to afford or access because of transport issues</i>
<i>Provision of food, water, breakfasts</i>	<i>Student Wellbeing</i>	£300	<i>Whole school students in need</i>	<i>To provide students with a healthy breakfast at the start of the day and the opportunity to talk through any concerns they may have.</i>
<i>Provision of Homework club to support students unable to complete this outside school/</i>	<i>Academic Support</i>	£1200	<i>Whole school students in need</i>	<i>To offer the opportunity for students to stay after school and have access to staff and resources, to help complete their homework.</i>
<i>ISV Strategy, (In-School Variation). Contribution towards AHT salary.</i>	<i>Academic Support</i>	<i>See * above</i>	<i>Whole school students in need</i>	<i>To identify and offer interventions to students who underperforming in their subjects.</i>
<i>IT resources and equipment, books etc</i>	<i>Academic Support</i>	£1100	<i>Whole School</i>	<i>To offer financial aid to those who are unable to buy essential resources.</i>
<i>Provision of uniform, kit, equipment and resources to enhance inclusion.</i>	<i>Student Wellbeing</i>	£1500	<i>Whole school students in need</i>	<i>To offer financial aid to those who are unable to buy essential equipment.</i>
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